

built
to
belong



KVC Health Systems

We all need connection.



* Be you. Be here.

Belong.



*As humans, we're hardwired
to seek connection.*

Belonging unlocks our ability to be our true, authentic selves ... and it unlocks our ability to thrive.

At KVC, we are committed to creating safety and belonging from the inside out — strengthening relationships within our workplace, the families we serve and the communities we share.

Together, we can create a world where every person belongs with purpose and joy.

We're all built to *belong*

~ Our
BIG
DREAMS
for the future

50%

Strengthen families and safely reduce by 50% the number of children in foster care nationally

*Zero
Suicide*

Be a catalyst for ending suicide in our communities



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You belong on this journey. You are not out of place.

— Morgan Harper Nichols

Dear Friends,

As humans, we are each hardwired for love and belonging. At our deepest level, we yearn to be seen and fully accepted; to achieve those things, **we must begin with connection.**

That's the primary need we meet every day at KVC. Millions of people across America face serious challenges like isolation, loneliness, financial stress, broken relationships, mental health needs, and even child abuse and neglect. **KVC meets these needs with child welfare and mental health expertise.** The secret to our positive impact is that our work always begins and ends with connection: we form trusting, supportive relationships with each child and adult we serve, and then we help them restore or build new connections to caring family and friends in their lives.

Because your support makes this work possible, we're pleased to present you with this 2022 Impact Report. **This report shows people like you have made positive, lasting change in the lives of children and families through your giving.**

In fiscal year 2022, KVC Health Systems:

- Strengthened over 11,000 families, helping parents create safe, loving homes.
- Prevented child abuse and neglect, both by stabilizing families in crisis and by supporting relatives and KVC foster families to care for over 4,600 children in foster care across five states.
- Helped children and adults achieve mental health wellness through our mental and behavioral health treatment services.

In total, **KVC Health Systems' local teams made a positive difference in over 56,000 people's lives this past year.** Thank you for making that possible.

With gratitude,

Jason Hooper
President and CEO

B. Wayne Sims
Board Co-Chair

John Barnes
Board Co-Chair



Our *Vision*

At KVC, we envision a world in which every person is safe and connected to a strong family and healthy community.

Our *Mission*

We work to enrich and enhance the lives of children, adults and families through medical and behavioral healthcare, social services and education.

Our *Why*

We all need connection.

56,606

people served and positively impacted by KVC this year

We strengthen families.

BELONGING BEGINS WITH family. At KVC, we strengthen thousands of families through evidence-based approaches. KVC provides **a continuum of care that creates a path towards hope and healing** through crisis management, in-home therapy, skill building, and connecting family needs with community resources.

Our family preservation programs aim to help families:

- Remain safely together.
- Prevent children from entering foster care whenever safely possible.
- Improve family relationships.

When reunification isn't an option, we connect children with loving forever families through adoption.

Meet children ready for safe, loving, permanent families

» adoption.kvc.org

18,540

Children & adults benefited from our in-home services, such as family therapy, behavioral healthcare and skill-building

11,418

Families strengthened

6,161

Children matched with loving adoptive families in KVC's history

3,439

Children safely prevented from entering foster care by helping their parents overcome challenges

312

Children matched with loving adoptive families this year





We prevent child abuse & neglect.

During times of uncertainty and crisis, foster care creates a safe place of belonging for children, birth families, and foster parents.

FOSTER CARE CREATES a secure environment while a child's birth family has the opportunity to address challenges they are facing, so their child can return safely home.

KVC identifies kinship caregivers like relatives and recruits, trains, and supports other **compassionate adults who open their hearts and homes**

as foster parents. KVC equips foster parents with the resources they need to safely care for children and help them recover from trauma and/or neglect. We help **foster parents and birth parents work together** to reunite families when the work has been done to stabilize circumstances and strengthen individuals.

5,125

foster caregivers trained or supported

4,634

children in foster care were cared for by families or relatives

609

children safely reunified with their parents after foster care

Provide a nurturing, secure home for children in crisis

» kvc.org/foster

We help children & adults achieve mental wellness.

KVC PROFESSIONALS across the nation provide life-saving mental health treatment to children, adults and families. We serve clients with a range of mental health or psychiatric disorders, as well as those dealing with substance use challenges or the effects of traumatic stress. KVC provides a place of belonging and care to help our clients thrive.

18,540

children and adults received in-home therapeutic support



Introducing...



Camber™
Children's Mental Health
KVC HEALTH SYSTEMS

Camber Children's Mental Health is the leading regional provider of children's mental health services with a network of nonprofit hospitals and residential treatment centers in Kansas City, Wichita and Hays. Camber has spent over 30 years developing innovative therapies to help thousands of children live more balanced, healthy and resilient lives. You previously knew us as KVC Hospitals and our mission and values remain focused on providing children with access to high-quality mental health services as soon as they need them.

16,950

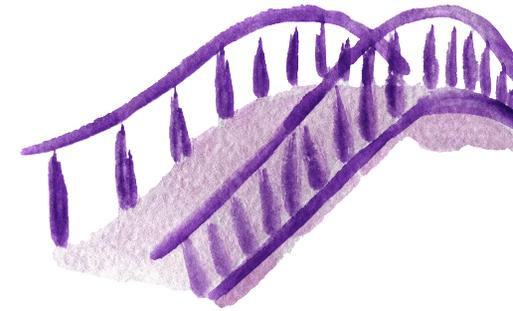
Expressive therapy sessions provided

12,339

Individual therapy sessions provided

3,811

Admissions at our children's mental health hospitals and residential treatment facilities



Camber is an English word that means arch or bridge. A great description of what our employees do daily—**building a bridge to better days for children and families through high-quality mental health services.**

Camber is proud to remain a private, nonprofit organization that is part of the KVC Health Systems network.

Learn More

» cambermentalhealth.org



Diversity, Equity, Inclusion & Belonging at KVC

AT KVC, WE RECOGNIZE that diversity, equity, inclusion, and belonging (DEIB) are **essential to serving families, engaging teams and creating sustainable growth**. DEIB is the heart of innovation. In 2022, we announced that our leaders signed the CEO Action for Diversity and Inclusion™ pledge. And, this is just the beginning of our journey.

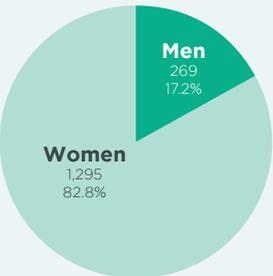
KVC is committed to turning intention into action, **continually investing in an integrated, ongoing approach to DEIB**.

Some of our recent efforts to deepen DEIB within our existing culture, programs and services include:

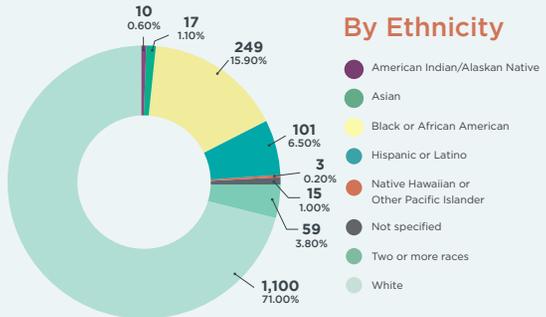
- Addressing racial disparities in the foster care and child welfare system
- Actively recruiting diverse professionals to the KVC team
- Educating communities about the mental health needs of LGBTQIA+ individuals and sharing resources
- Training all KVC team members on DEIB
- and more!

Explore KVC's DEIB Journey » kvc.org/diversity

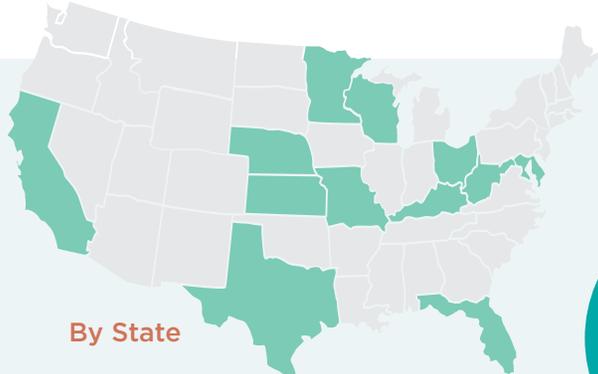
KVC Employees By The Numbers



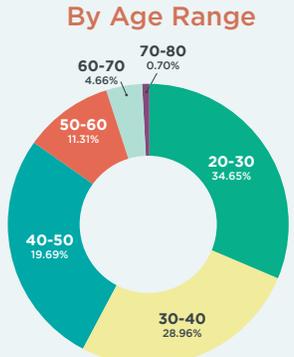
By Gender



By Ethnicity



By State



By Age Range

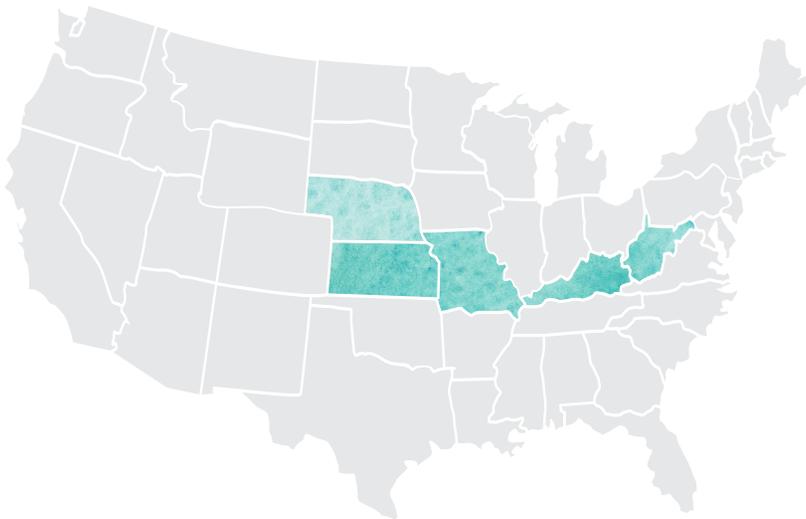
We celebrate that the KVC team is more than **twice as racially diverse** as the general population in the five states we serve (29% non-white vs. 13% non-white in our five states).

FY 22 Impact at a Glance

National Impact

- 56,606 people served and positively impacted by KVC
- 18,540 children and adults supported with in-home therapeutic services
- 11,418 families strengthened
- 6,161 children matched with loving adoptive families in our agency's history
- 4,634 children in foster care were cared for by relatives and foster families
- 3,811 admissions at our children's mental health hospitals
- 372 children matched with loving adoptive families last year

States Where Services Were Provided



Kansas

- 19,434 children and adults positively impacted
- 5,280 families strengthened
- 3,286 children cared for by relative caregivers or foster families
- 1,120 children and adults received outpatient behavioral health service
- 1,095 children received aftercare support services following a safe family reunification or adoption
- 401 children safely reunified with their 221 families after being in foster care
- 215 children matched with loving adoptive families last year

Kentucky

- 1,031 children in 3,091 families received family preservation services aimed at safely preventing the need for foster care
- 94% of children safely remained with or reunited with their families after receiving family preservation and reunification services
- 2,873 children in 1,401 families were served through our innovative Jefferson County child welfare services partnership with the state
- 2,676 children safely prevented from entering foster care
- 978 children and adults benefited from behavioral health services

FY 22 Impact at a Glance

Missouri

- 9,610 expressive therapy services provided to children
- 5,681 days of instruction provided to Niles Prep K-12 students
- 3,578 individual therapy sessions provided to children
- 149 admissions at KVC Niles

Nebraska

- 694 youth cared for by KVC foster families
- 154 youth from 68 families benefited from in-home family support
- 72 children safely reunified with their families
- 60 individuals with developmental and/or intellectual disabilities were served in KVC supported Shared Living homes
- 53 families served in clinical services
- 34 children matched with loving adoptive families last year

West Virginia

- 696 children and adults received in-home support including behavioral healthcare
- 634 children cared for by KVC foster families
- 230 children supported in their home communities through Safe at Home WV
- 136 children safely reunified with their families after foster care
- 118 children matched with loving adoptive families

Belonging comes from being yourself and being seen.



KVC Foundation

Dear Friends of the KVC Foundation,

In the last year, we saw millionaires in space, U.S. Soccer agreeing to equal pay for men's and women's teams, and U.S. Olympians winning gold while breaking their own records. Still, two of the most impactful performances were those delayed by tennis star Naomi Osaka and U.S. gymnast Simone Biles when they chose to focus on their mental health. As a mother of two daughters and a mental health advocate, I'm thankful for these women and their courage and commitment to take care of themselves. We continue to see the pandemic's impact on physical, financial and mental health. And yet, we see resilience everywhere.

I'M THANKFUL FOR THESE WOMEN AND THEIR COURAGE AND COMMITMENT TO TAKE CARE OF THEMSELVES.

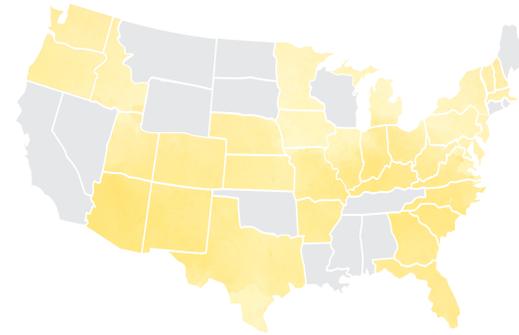
Thank you for helping to build resilience in children, adults and families seeking help from KVC. Last year, donors from more than 35 states contributed more than \$6.9 million in gifts and pledges to KVC. Every gift brings us closer to our vision of a world where every person is safe and connected to a strong family and a healthy community. Thank you for your patience when our events changed locations and dates. Thanks for finding ways to fulfill holiday wishes and back-to-school needs for thousands of children. Thank you for your million-dollar gifts to help renovate our children's mental health facilities and for donating new mattresses for children before arrival at their new foster home. Many of you made gifts for the first time and even signed up to be Everyday Heroes who give monthly. We're thankful to all of you for making mental health your philanthropic priority.

With warm regards,



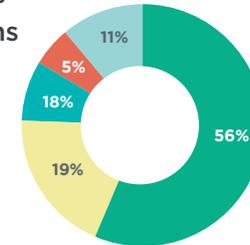
Paula Meidel, Chair | KVC Foundation

KVC Foundation received contributions from 35 states



Source of Grants and contributions

- Foundations/Trusts
- Government
- Individuals
- Nonprofit, Club, Civic
- Corporations



KVC Foundation Board FY22

- Paula Meidel, Chair**
Google
- David F. Ball**
Balls Food
- John Barnes**
Retired Sysco Foods COO
- Melissa Beltrame**
Lead Bank
- Jason Hooper, M.S.W.**
KVC Health Systems
- Evan Howe**
KS StateBank
- Michelle Lawrence**
President, KVC Foundation
- B. Wayne Sims**
Former KVC Health Systems CEO
- Nicole Stuke**
GKC Community Foundation
- Patrick J. Whalen**
Spencer Fane
- Patti Whittington Burton**
Retired Educator
- Kathy Woodward**
DDI Commercial Inc.

KVC Regional Advisory Board - Kansas City 2022

- | | | |
|---|---|--|
| Raisa Akram
<i>Greater Kansas City Community Foundation</i> | Marva Harper
<i>Niles Auxiliary President</i> | Lindsey M. Stephenson, L.S.C.S.W.
<i>President, KVC Missouri/KVC Niles</i> |
| Diane Ball
<i>Community Volunteer</i> | Kara Hess
<i>Dazium Design Solutions</i> | LaRon Thompson
<i>Paseo Baptist Church</i> |
| Dave Blankenship
<i>Community Volunteer</i> | Jenny Howard
<i>Virtus</i> | Jack Tobin
<i>Tall Boys Carpentry LLC</i> |
| Michael Comer
<i>J.E. Dunn Construction</i> | Monique N. Johnston, Ph.D.
<i>Youth Ambassadors, Inc.</i> | Laura J. Treas
<i>AffirmaWear</i> |
| Robert (Bobby) Eklofe, MHA
<i>President, KVC Hospitals</i> | Gina Lindell
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<i>Torch.AI</i> |
| Evan Howe
<i>KS StateBank</i> | Stephanie Prell
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<i>Bukaty Financial Services</i> |
| Thomas C. Evans
<i>Netsmart</i> | Don Ransdell
<i>MEDQOR</i> | Lateshia Woodley
<i>Kansas City Public Schools</i> |

Leadership

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John Barnes, Co-Chair
Retired Sysco Foods COO

B. Wayne Sims, Co-Chair
Former KVC Health Systems CEO

David F. Ball
President and CEO, Balls Food Stores

William H. Dunn, Jr
Vice President, Campione Interior Solutions

Teresa Markowitz
President and CEO, Case Commons

Patrick Desbois
VP of Operations, Garmin International, INC.

Bill Self
Head Coach, The University of Kansas

Jason Hooper, M.S.W.
President and CEO, KVC Health Systems

Leadership Team

Jason Hooper, M.S.W.
President and CEO, KVC Health Systems

Erin Stucky, L.S.C.S.W.
Chief Operations Officer

Chad E. Anderson, L.S.C.S.W.
Chief Clinical Officer

Lonnie Johnson
Chief Information Officer

Sherri Lohe
Chief Financial Officer

Cheryl Marquardt, J.D.
General Counsel

Dr. Linda Bass, L.C.M.F.T.
President - KVC Kansas

Robert (Bobby) Eklofe, MHA
President - Camber Children's Mental Health

Gina Klyachkin, M.S.W., L.C.S.W., L.I.C.S.W.
President - KVC Kentucky

Brent Lemon, L.C.S.W., L.I.C.S.W.
President - KVC West Virginia

Ashley Brown, L.C.S.W.
President - KVC Nebraska

Lindsey Stephenson, L.S.C.S.W.
President - KVC Missouri

Michelle Lawrence
President - KVC Foundation

Renny Christian Arensberg, M.A.
Executive Vice President

Dr. Anh Vinh, MD
Executive Medical Director - Camber Children's Mental Health

Katie Easley
Vice President of Information Solutions

Jenny Kutz
Vice President of Marketing and Communications

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Vice President of Technology

Ven Rao, MSHRM, SPHR, SHRM-SCP, LSSBB
Vice President of Human Resources

Tabetha Vance
Vice President of Finance

Dr. Suzanne Lohrbach, PhD
Executive Director - KVC Institute

Dr. Abyssinia Washington Tabron
Vice President of Well-being and Clinical Practice, KVC Institute & DEI Leader

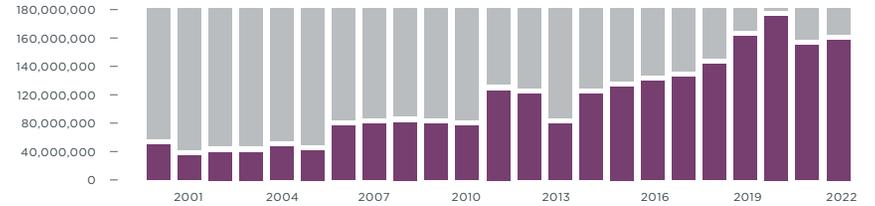
Daring leaders work to make sure people can be themselves and feel a sense of belonging.

— Brené Brown

Financials

2022 KVC Health Systems and Subsidiaries Financials

Operating Revenue



Operational Expenses

89.63%

Program Expenses

9.79%

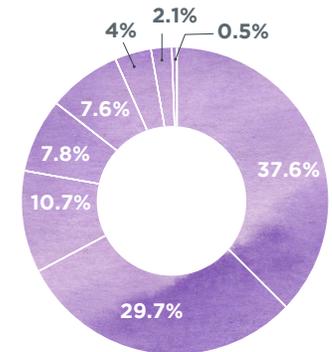
Administrative Expenses

0.58%

Fundraising Expenses

Operational Revenue

KVC Kansas	37.6%
Camber Children's Mental Health	29.7%
KVC Kentucky	10.7%
KVC West Virginia	7.8%
KVC Nebraska	7.6%
KVC Missouri	4.0%
KVC Foundation	2.1%
KVC Health Systems	0.5%





At KVC, we envision a world where every child is safe and connected to a strong family and a healthy community.

Be a catalyst for belonging!



Give online

Be the change and strengthen families with your gift. kvc.org/donate



KVC Holiday Heroes Program

Start a new holiday tradition, and make the holidays joyous for the youth we serve. kvc.org/holidayhero



KVC Gala

Join us in Kansas City for our annual event in Spring 2023. Party with a purpose by sponsoring or attending. kvc.org/gala



Become an Everyday Hero

Make an immediate and ongoing impact in our community by becoming a monthly giver. kvc.org/everydayhero



Include KVC in your estate planning

Ensure we can continue our mission for years to come by adding KVC to your will. One simple sentence can leave a lasting legacy. Contact Danielle Rease Jones, Director of Development, (913) 461-0494 or drease@kvc.org.



Become an advocate for children & families

Hear stories of transformation and stay connected with KVC by following us on social media. Find us under **KVC Health Systems** on Facebook, LinkedIn and YouTube, and [@kvckids](https://www.instagram.com/kvckids) on Instagram and Twitter.

KVC® Health Systems

21350 W. 153rd Street | Olathe, Kansas 66061 | (913) 322-4900 | www.kvc.org

