built to belong

2022 Impact Report

KVC Health Systems
We all need connection.

As humans, we’re hardwired to seek connection.

Belonging unlocks our ability to be our true, authentic selves ... and it unlocks our ability to thrive.

At KVC, we are committed to creating safety and belonging from the inside out — strengthening relationships within our workplace, the families we serve and the communities we share.

Together, we can create a world where every person belongs with purpose and joy.

We’re all built to belong
Our

BIG DREAMS

for the future

50%

Strengthen families and safely reduce by 50% the number of children in foster care nationally

50%

Zero Suicide

Be a catalyst for ending suicide in our communities
Dear Friends,

As humans, we are each hardwired for love and belonging. At our deepest level, we yearn to be seen and fully accepted; to achieve those things, we must begin with connection.

That’s the primary need we meet every day at KVC. Millions of people across America face serious challenges like isolation, loneliness, financial stress, broken relationships, mental health needs, and even child abuse and neglect. KVC meets these needs with child welfare and mental health expertise. The secret to our positive impact is that our work always begins and ends with connection: we form trusting, supportive relationships with each child and adult we serve, and then we help them restore or build new connections to caring family and friends in their lives.

Because your support makes this work possible, we’re pleased to present you with this 2022 Impact Report. This report shows people like you have made positive, lasting change in the lives of children and families through your giving.

In fiscal year 2022, KVC Health Systems:
• Strengthened over 11,000 families, helping parents create safe, loving homes.
• Prevented child abuse and neglect, both by stabilizing families in crisis and by supporting relatives and KVC foster families to care for over 4,600 children in foster care across five states.
• Helped children and adults achieve mental health wellness through our mental and behavioral health treatment services.

In total, KVC Health Systems’ local teams made a positive difference in over 56,000 people’s lives this past year. Thank you for making that possible.

With gratitude,

Jason Hooper  
President and CEO

B. Wayne Sims  
Board Co-Chair

John Barnes  
Board Co-Chair
Our **Vision**

At KVC, we envision a world in which every person is safe and connected to a strong family and healthy community.

Our **Mission**

We work to enrich and enhance the lives of children, adults and families through medical and behavioral healthcare, social services and education.

Our **Why**

We all need connection.

56,606 people served and positively impacted by KVC this year
We strengthen families.

Belonging begins with family. At KVC, we strengthen thousands of families through evidence-based approaches. KVC provides a continuum of care that creates a path towards hope and healing through crisis management, in-home therapy, skill building, and connecting family needs with community resources.

Our family preservation programs aim to help families:
- Remain safely together.
- Prevent children from entering foster care whenever safely possible.
- Improve family relationships.
When reunification isn’t an option, we connect children with loving forever families through adoption.

18,540
Children & adults benefited from our in-home services, such as family therapy, behavioral healthcare and skill-building

11,418
Families strengthened

6,161
Children matched with loving adoptive families in KVC’s history

3,439
Children safely prevented from entering foster care by helping their parents overcome challenges

372
Children matched with loving adoptive families this year

Meet children ready for safe, loving, permanent families
» adoption.kvc.org
We prevent child abuse & neglect.

During times of uncertainty and crisis, foster care creates a safe place of belonging for children, birth families, and foster parents.

Foster care creates a secure environment while a child’s birth family has the opportunity to address challenges they are facing, so their child can return safely home.

KVC identifies kinship caregivers like relatives and recruits, trains, and supports other compassionate adults who open their hearts and homes as foster parents. KVC equips foster parents with the resources they need to safely care for children and help them recover from trauma and/or neglect. We help foster parents and birth parents work together to reunite families when the work has been done to stabilize circumstances and strengthen individuals.

5,125 foster caregivers trained or supported
4,634 children in foster care were cared for by families or relatives
609 children safely reunified with their parents after foster care

Provide a nurturing, secure home for children in crisis » kvc.org/foster
We help children & adults achieve mental wellness.

KVC PROFESSIONALS across the nation provide life-saving mental health treatment to children, adults and families. We serve clients with a range of mental health or psychiatric disorders, as well as those dealing with substance use challenges or the effects of traumatic stress. KVC provides a place of belonging and care to help our clients thrive.

18,540

children and adults received in-home therapeutic support

Kamber Children’s Mental Health is the leading regional provider of children’s mental health services with a network of nonprofit hospitals and residential treatment centers in Kansas City, Wichita and Hays. Kamber has spent over 30 years developing innovative therapies to help thousands of children live more balanced, healthy and resilient lives. You previously knew us as KVC Hospitals and our mission and values remain focused on providing children with access to high-quality mental health services as soon as they need them.

16,950

Expressive therapy sessions provided

12,339

Individual therapy sessions provided

3,811

Admissions at our children's mental health hospitals and residential treatment facilities

Camber is an English word that means arch or bridge. A great description of what our employees do daily—building a bridge to better days for children and families through high-quality mental health services.

Camber is proud to remain a private, nonprofit organization that is part of the KVC Health Systems network.

Learn More ➤ kvcmentalhealth.org
At KVC, we recognize that diversity, equity, inclusion, and belonging (DEIB) are essential to serving families, engaging teams and creating sustainable growth. DEIB is the heart of innovation. In 2022, we announced that our leaders signed the CEO Action for Diversity and Inclusion™ pledge. And, this is just the beginning of our journey.

KVC is committed to turning intention into action, continually investing in an integrated, ongoing approach to DEIB.

Some of our recent efforts to deepen DEIB within our existing culture, programs and services include:

- Addressing racial disparities in the foster care and child welfare system
- Actively recruiting diverse professionals to the KVC team
- Educating communities about the mental health needs of LGBTQIA+ individuals and sharing resources
- Training all KVC team members on DEIB
- and more!

We celebrate that the KVC team is more than twice as racially diverse as the general population in the five states we serve (29% non-white vs. 13% non-white in our five states).
FY 22 Impact at a Glance

National Impact

- 56,606 people served and positively impacted by KVC
- 18,540 children and adults supported with in-home therapeutic services
- 11,448 families strengthened
- 6,161 children matched with loving adoptive families in our agency’s history
- 4,634 children in foster care were cared for by relatives and foster families
- 3,811 admissions at our children’s mental health hospitals
- 372 children matched with loving adoptive families last year

States Where Services Were Provided

Kansas

- 19,434 children and adults positively impacted
- 5,286 families strengthened
- 3,286 children cared for by relative caregivers or foster families
- 1,120 children and adults received outpatient behavioral health service
- 1,095 children received aftercare support services following a safe family reunification or adoption
- 401 children safely reunified with their families after being in foster care
- 215 children matched with loving adoptive families last year

Kentucky

- 7,031 children in 3,091 families received family preservation services aimed at safely preventing the need for foster care
- 94% of children safely remained with or reunited with their families after receiving family preservation and reunification services
- 2,873 children in 1,401 families were served through our innovative Jefferson County child welfare services partnership with the state
- 2,676 children safely prevented from entering foster care
- 215 children matched with loving adoptive families last year
- 978 children and adults benefited from behavioral health services
FY 22 Impact at a Glance

Missouri

- 9,610 expressive therapy services provided to children
- 5,681 days of instruction provided to Niles Prep K-12 students
- 3,578 individual therapy sessions provided to children
- 149 admissions at KVC Niles

Nebraska

- 694 youth cared for by KVC foster families
- 154 youth from 68 families benefited from in-home family support
- 72 children safely reunified with their families
- 60 individuals with developmental and/or intellectual disabilities served in KVC supported Shared Living homes
- 53 families served in clinical services
- 34 children matched with loving adoptive families last year

West Virginia

- 690 children and adults received in-home support including behavioral healthcare
- 634 children cared for by KVC foster families
- 230 children supported in their home communities through Safe at Home WV
- 136 children safely reunified with their families after foster care
- 118 children matched with loving adoptive families

Belonging comes from being yourself and being seen.
KVC Foundation

Dear Friends of the KVC Foundation,

In the last year, we saw millionaires in space, U.S. Soccer agreeing to equal pay for men’s and women’s teams, and U.S. Olympians winning gold while breaking their own records. Still, two of the most impactful performances were those delayed by tennis star Naomi Osaka and U.S. gymnast Simone Biles when they chose to focus on their mental health. As a mother of two daughters and a mental health advocate, I’m thankful for these women and their courage and commitment to take care of themselves. We continue to see the pandemic’s impact on physical, financial and mental health. And yet, we see resilience everywhere.

Thank you for helping to build resilience in children, adults and families seeking help from KVC. Last year, donors from more than 35 states contributed more than $6.9 million in gifts and pledges to KVC. Every gift brings us closer to our vision of a world where every person is safe and connected to a strong family and a healthy community. Thank you for your patience when our events changed locations and dates. Thanks for finding ways to fulfill holiday wishes and back-to-school needs for thousands of children. Thank you for your million-dollar gifts to help renovate our children’s mental health facilities and for donating new mattresses for children before arrival at their new foster home. Many of you made gifts for the first time and even signed up to be Everyday Heroes who give monthly. We’re thankful to all of you for making mental health your philanthropic priority.

With warm regards,

Paula Meidel, Chair | KVC Foundation

I’M THANKFUL FOR THESE WOMEN AND THEIR COURAGE AND COMMITMENT TO TAKE CARE OF THEMSELVES.
Leadership

Board of Directors

John Barnes, Co-Chair
Retired Sysco Foods COO

B. Wayne Sims, Co-Chair
Former KVC Health Systems CEO

David F. Ball
President and CEO, Balls Food Stores

William H. Dunn, Jr
Vice President, Campione Interior Solutions

Teresa Markowitz
President and CEO, Case Commons

Patrick Desbois
VP of Operations, Garmin International, INC.

Bill Self
Head Coach, The University of Kansas

Jason Hooper, M.S.W.
President and CEO, KVC Health Systems

Leadership Team

Jason Hooper, M.S.W.
President and CEO, KVC Health Systems

Erin Stucky, L.C.S.C.W.
Chief Operations Officer

Chad E. Anderson, L.C.S.C.W.
Chief Clinical Officer

Lonnie Johnson
Chief Financial Officer

Sherri Lohr
Chief Financial Officer

Cheryl Marquardt, J.D.
General Counsel

Dr. Linda Bass, L.C.S.C.W.
President - KVC Kansas

Robert (Bobby) Eklof, M.H.A.
President - Camber Children’s Mental Health

Gina Klyachkin, M.S.W., L.C.S.C.W., L.C.S.W.
President - KVC Kentucky

Brent Lemon, L.C.S.W., L.C.S.C.W.
President - KVC West Virginia

Ashley Brown, L.C.S.W.
President - KVC Nebraska

Lindsey Stephenson, L.C.S.C.W.
President - KVC Missouri

Michelle Lawrence
President - KVC Foundation

Renny Christian Arensberg, M.A.
Executive Vice President

Dr. Anh Vinh, MD
Executive Medical Director – Camber Children’s Mental Health

Katie Easley
Vice President of Information Solutions

Jenny Kutz
Vice President of Marketing and Communications

Erik Nyberg, M.H.A.
Vice President of Technology

Ven Rao, M.H.R., SPHR, SHRM-SCP, L.E.S.S.B.
Vice President of Human Resources

Tabetha Vance
Vice President of Finance

Dr. Suzanne Lohrbach, Ph.D.
Executive Director - KVC Institute

Dr. Abyssinia Washington Tabron
Vice President of Well-being and Clinical Practice, KVC Institute & DEI Leader

Financials

2022 KVC Health Systems and Subsidiaries Financials

Operating Revenue

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<tr>
<th>Year</th>
<th>Revenue ($US)</th>
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<td>2001</td>
<td>80,000,000</td>
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<tr>
<td>2004</td>
<td>120,000,000</td>
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<tr>
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<tr>
<td>2019</td>
<td>200,000,000</td>
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<tr>
<td>2022</td>
<td>220,000,000</td>
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Operational Expenses

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<tr>
<th>Description</th>
<th>Percentage</th>
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<tr>
<td>Program Expenses</td>
<td>89.63%</td>
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<tr>
<td>Administrative Expenses</td>
<td>9.19%</td>
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<tr>
<td>Fundraising Expenses</td>
<td>0.58%</td>
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</table>

Operational Revenue

<table>
<thead>
<tr>
<th>Subsidiary</th>
<th>Percentage</th>
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<tbody>
<tr>
<td>KVC Kansas</td>
<td>37.6%</td>
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<tr>
<td>Camber Children’s Mental Health</td>
<td>29.7%</td>
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<tr>
<td>KVC Kentucky</td>
<td>10.7%</td>
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<tr>
<td>KVC West Virginia</td>
<td>7.8%</td>
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<tr>
<td>KVC Nebraska</td>
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<td>KVC Missouri</td>
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<td>KVC Foundation</td>
<td>2.1%</td>
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<tr>
<td>KVC Health Systems</td>
<td>0.5%</td>
</tr>
</tbody>
</table>

“Daring leaders work to make sure people can be themselves and feel a sense of belonging.”
— Brené Brown
At KVC, we envision a world where every child is safe and connected to a strong family and a healthy community.

Be a catalyst for belonging!

**Give online**
Be the change and strengthen families with your gift. [kvc.org/donate](http://kvc.org/donate)

**KVC Holiday Heroes Program**
Start a new holiday tradition, and make the holidays joyous for the youth we serve. [kvc.org/holidayhero](http://kvc.org/holidayhero)

**KVC Gala**
Join us in Kansas City for our annual event in Spring 2023. Party with a purpose by sponsoring or attending. [kvc.org/gala](http://kvc.org/gala)

**Become an Everyday Hero**
Make an immediate and ongoing impact in our community by becoming a monthly giver. [kvc.org/everydayhero](http://kvc.org/everydayhero)

**Include KVC in your estate planning**
Ensure we can continue our mission for years to come by adding KVC to your will. One simple sentence can leave a lasting legacy. Contact Danielle Rease Jones, Director of Development, (913) 461-0494 or drease@kvc.org.

**Become an advocate for children & families**
Hear stories of transformation and stay connected with KVC by following us on social media. Find us under **KVC Health Systems** on Facebook, LinkedIn and YouTube, and @kvckids on Instagram and Twitter.