

Roots of Resilience

Cultivating connection for the future

2023
Impact
Report



KVC Health Systems

We all need connection.

Every community *starts* with small connections.

The strongest connections have **resilient roots** at heart. Look at the world around us, and it's easy to see: ***It's all about laying strong groundwork.***

Tall skyscrapers start with small but sturdy foundations.

Lush forests thrive because of microscopic plants and organisms.

The most vibrant paintings are created from just three primary colors.

We see the power of resilient roots over and over again.

Roots drive growth, but they also drive healing.

Even if a plant is damaged, that plant can bounce back if its roots are intact.

We at KVC have our resilient roots to thank for the connections and growth we're cultivating today.

We celebrate the foundation-building team members, dedicated donors and supporters, and all who've brought our mission to life.





At KVC, we know everyone needs *connection.*

And just like our first small connections brought us to where we are today, ***our roots are cultivating a brighter-than-ever future.***

We're working to be a catalyst for ending suicide.

We're working to safely reduce the number of kids entering foster care by 50%.

We envision a world in which every person is safe and connected to a strong family and a healthy community.

And as KVC continues to grow, we're building on our strong heritage and fortifying the communities we serve.

Our tomorrow is so full of promise because of your support and our resilient roots.

Contents

| | |
|----|--|
| 10 | We strengthen families |
| 12 | We prevent child abuse and neglect |
| 14 | We help children and adults achieve mental health wellness |
| 16 | Diversity, Equity, Inclusion & Belonging at KVC |
| 18 | Rooted in Resilience: Historic Timeline |
| 20 | Impact at a Glance |
| 24 | KVC Foundation |
| 29 | Leadership |
| 30 | Financials |

Dear KVC Friends,

While KVC has become a national leader in child and family wellbeing, the heart of our work remains simple and local: **it's about helping people**. We began as a group of families and friends moved to help specific children who were in need. As we've grown, **we've continued to be anchored by resilient roots - people like you who care about their neighbors and connect with like-minded friends** to make sure every child is safe, supported and loved.

This year, the KVC family has grown again. We welcomed 800 employees from St. Louis, MO-based Great Circle into our organization, and we're honored to carry Great Circle's mission forward. We also announced a joint venture with Children's Mercy Kansas City to open a new 72-bed, world-class, inpatient mental health hospital in Olathe, KS. Meanwhile, we've continued deepening our partnerships and reach in Kentucky, West Virginia, and Nebraska.

With this 2023 Impact Report, we want to thank you for your support and show you the incredible difference you're making through KVC.

During fiscal year 2023, we:

- Strengthened over 13,000 families, helping parents create safe, loving homes.
- Prevented child abuse and neglect by stabilizing families in crisis and supporting families to care for nearly 5,000 children in foster care.
- Helped people achieve mental wellness through our 4,688 youth admissions to our acute children's mental health hospitals and residential programs and over 35,000 people served with other mental health services.

In total, KVC Health Systems' local teams made a positive difference in over 74,000 people's lives this past year.

With gratitude,



Jason Hooper
President and CEO



B. Wayne Sims
Board Co-Chair and Past CEO



John Barnes
Board Co-Chair

Our *Vision:*

At KVC, we envision a world in which every person is safe and connected to a strong family and a healthy community.

Our *Mission:*

We work to enrich and enhance the lives of children, adults and families through medical and behavioral healthcare, social services and education.

Our *Why:*

We all need connection.

74,338

people positively
impacted by KVC
this year



We strengthen families.

KVC provides a broad continuum of care that creates a path toward hope and healing through **crisis management, in-home therapy, skill-building, and connecting family needs with community resources.** Our family strengthening programs aim to help families remain safely together, prevent children from entering foster care whenever safely possible and improve family relationships. When reunification isn't an option, we connect children with loving forever families through adoption.

3,653

Children safely prevented from entering foster care by helping their parents overcome challenges

22,625

Children & adults benefited from our in-home services, such as family therapy, behavioral healthcare and skill-building

409

Children matched with loving adoptive families this year

6,580

Children matched with loving adoptive families in KVC's history

13,525

Families strengthened



Visit kvc.org/adoption to meet children in need of forever families.

We prevent child abuse and neglect.

Foster care provides a safe, nurturing environment that gives a child's birth family an opportunity to resolve conflicts and learn healthy skills so the child can safely return home. **KVC recruits, trains and supports compassionate adults to serve as foster parents.** These individuals ensure that children receive the nurturing, support and education they need to thrive, and play an important role in helping children recover from trauma and/or neglect.

4,849

Children in foster care were cared for by relatives or foster families

565

Children safely reunited with their parents after foster care

5,701

Foster caregivers trained or supported



We help children and adults achieve *mental health wellness.*

KVC professionals across the nation provide mental health treatment to children, adults and families. We serve clients with a range of mental health or psychiatric disorders, as well as those dealing with substance use challenges or the effects of traumatic stress. KVC provides a place of belonging and care to help our clients thrive.

22,625

Children and adults received in-home therapeutic support

4,688

Residential and acute youth admissions across all KVC locations



Camber Children's Mental Health is the Midwest's leading regional provider of children's mental health services with a network of nonprofit hospitals and residential treatment centers in Kansas City, Wichita and Hays. Camber has spent over 30 years developing and enhancing innovative therapies to help thousands of children live more balanced, healthy and resilient lives.

Camber's dedicated team works closely with families and outpatient providers to develop individualized safety plans to ensure a smooth transition and continued success after a child's stay. Our personalized approach helps provide a successful journey toward healing, empowering children and their families with therapeutic tools, skills and education.

15,612

Expressive therapy sessions provided

11,456

Individual therapy sessions provided

4,270

Youth admissions treated at our mental health hospitals and residential treatment centers

95%

of guardians report feeling prepared to care for their child's needs post-discharge



Camber expanded services in Hays, KS in 2023 with a newly renovated hospital and residential treatment center. We're proud to be increasing our capacity to serve more people experiencing a mental health crisis through a **joint venture partnership with Children's Mercy Kansas City to open a new hospital serving children and adults in Olathe, KS in 2024.**

Diversity, Equity, Inclusion & Belonging at KVC

At KVC, it's a core value that diverse perspectives are key to our success, and fostering a sense of belonging for all is deeply rooted in our culture. We recognize that diversity, equity, inclusion, and belonging (DEI+B) are essential to serving families, engaging teams and creating sustainable growth.

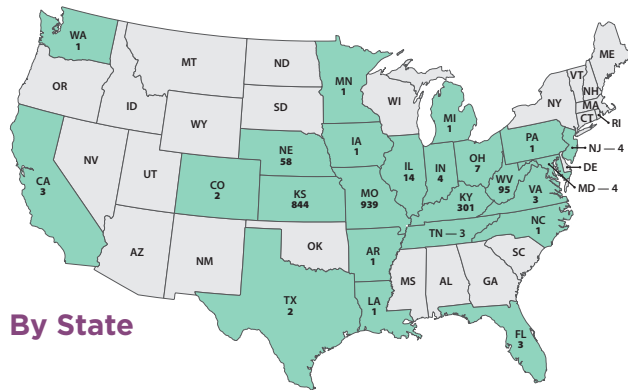
Some of our continuing efforts to deepen DEI+B across our organization include:

- Addressing racial disparities in the foster care and child welfare system
- Actively recruiting diverse professionals to the KVC team
- Educating communities about the mental health needs of LGBTQIA+ individuals and sharing resources
- Training all KVC team members on DEI+B
- and more!
- Administering our first Inclusion Survey with 753 employees participating



Explore KVC's DEI+B Journey

>> kvc.org/diversity

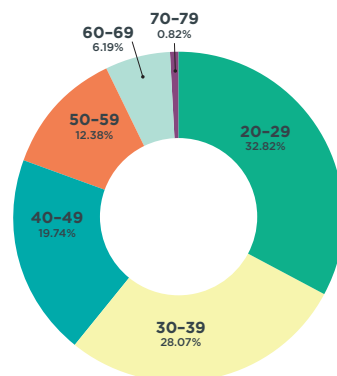


By State

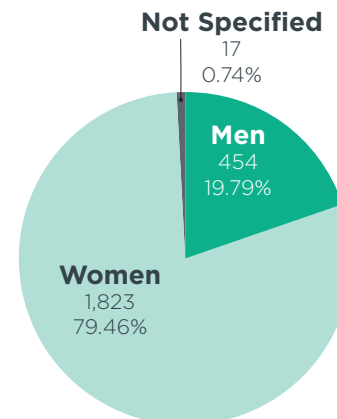
KVC Employees

By The Numbers

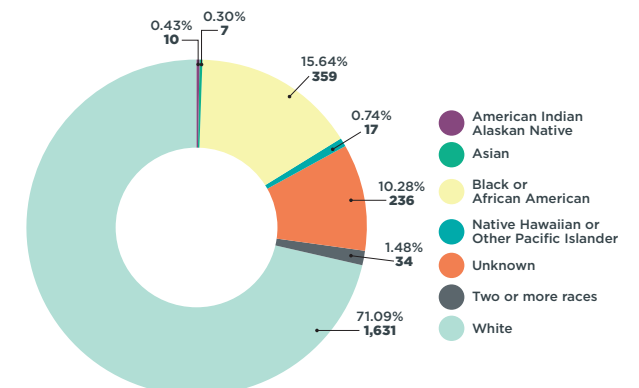
By Age Range



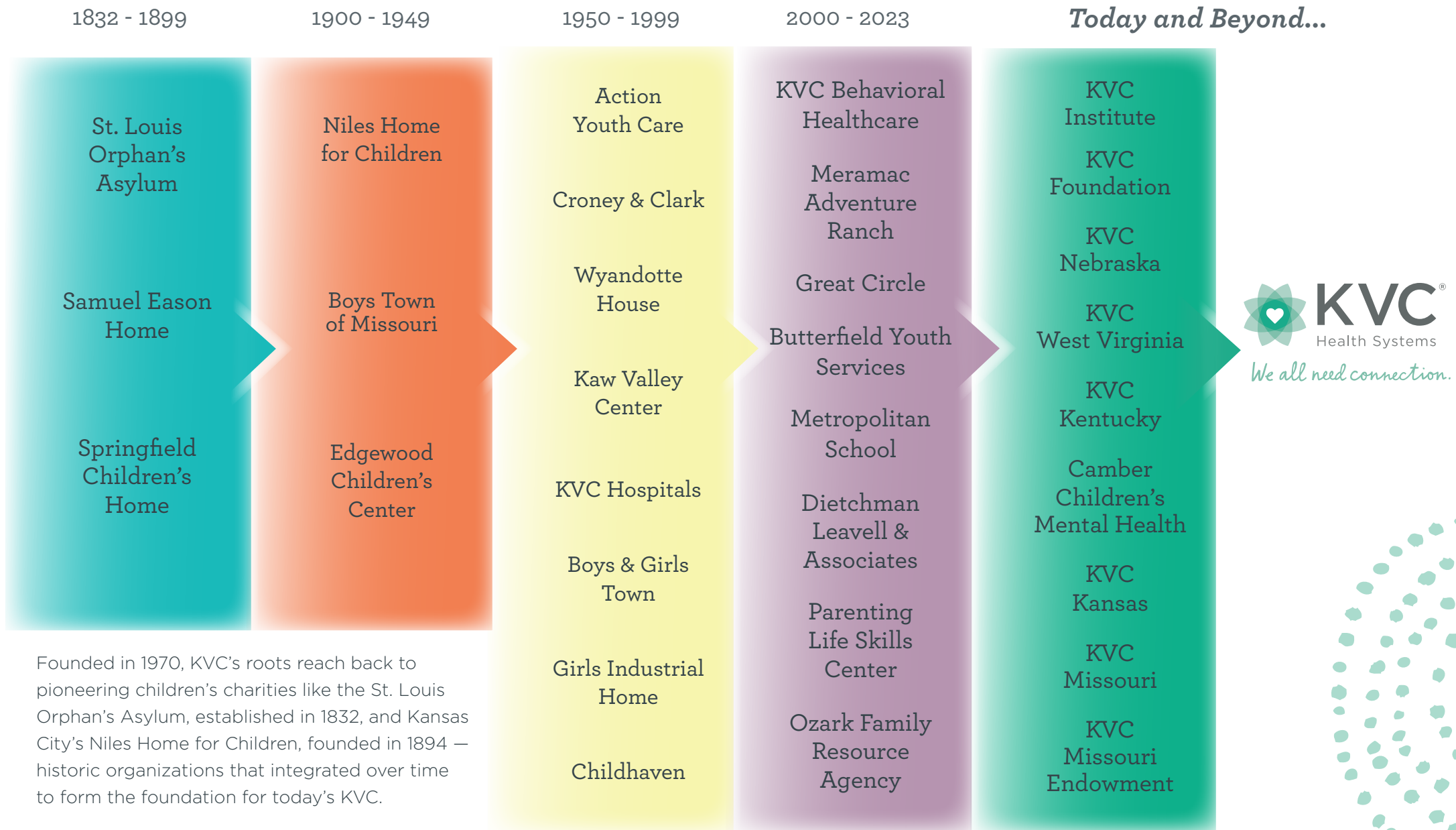
By Gender



By Ethnicity



Roots of Resilience: Cultivating connections for the future



Collectively, we have positively impacted over 907,000 people's lives in our history!

FY23 Impact at a Glance

National Impact

- 74,338** people served and positively impacted by KVC
 - 13,525 families strengthened
 - 409 children matched with loving adoptive families last year
 - 6,580 children matched with loving adoptive families in our agency's history
 - 4,849 children in foster care were cared for by relatives and foster families
 - 22,625 children and adults supported with in-home therapeutic services
 - 4,688 admissions at our children's mental health hospitals

Nebraska

- 808** youth and adults positively impacted
 - 401 youth cared for by KVC foster families
 - 28 youths adoptions facilitated
 - 58 individuals with developmental and/or intellectual disabilities were served in KVC supported Shared Living Provider homes
 - 41 children safely reunified with their families
 - 188 youth from 81 families benefited from in-home family support
 - 32 families served in clinical services
 - 27 youth exiting foster care received school and home based support services

Kansas

- 13,887** children and adults positively impacted
 - 879 children and adults served in family strengthening programs that safely prevent foster care
 - 309 children reunified with their 209 families after foster care
 - 3,573 relative caregivers and foster parents trained to care for children in crisis
 - 227 children matched with loving adoptive families
 - 1,082 children in 826 families received aftercare support following a safe family reunification or adoption
 - 2,940 children cared for by relative caregivers or foster families
 - 1,106 children and adults received outpatient mental and behavioral health services

West Virginia

- 581** children cared for by 235 foster families
 - 169 children safely reunified with their families after foster care
 - 63 children matched with loving adoptive families
 - 421 children and adults received in-home support
 - 201 children supported in their home communities through Safe at Home WV

FY23 Impact at a Glance

Missouri

- 8,886** children's and adult's lives positively impacted
- 1,540** people served through community-based services that strengthen families and support mental wellness
- 575** youth received children's mental health support in residential treatment
- 445** students learned at our K-12 therapeutic schools
- 2,475** individual therapy sessions provided to children
- 4,741** expressive therapy services provided to children
- 534** hours of training provided to foster parents statewide
- 924** children cared for in foster care, including both by relatives and foster families
- 88** children's adoptions finalized

Kentucky

- 8,210** children received family preservation services aimed at safely preventing the need for foster care
- 94.9%** of children safely remained with their families after receiving family preservation and reunification services
- 2,655** children safely prevented from entering foster care
- 3,432** children in **1,841** families were served through our innovative Jefferson County child welfare services partnership with the state
- 1,286** children and adults benefited from behavioral health services
- 19** youth received substance use treatment

The  of our work is helping people.



KVC Foundation

Dear Friends of the KVC Foundation,

In March, the movie *Everything Everywhere All at Once* won Best Picture at the Oscars. It's a fantastical movie that shows mental health challenges through a unique, multiverse lens. In addition to raising awareness and decreasing stigma around mental health topics, the title lends itself rather well to KVC's activity this spring.

With perseverance and outstanding public and private support, Camber (formerly KVC Hospitals) opened a new children's mental health hospital and residential treatment center in Hays, Kansas. With data from the Center for Healthcare Quality and Payment Reform showing half of the rural hospitals in Kansas at risk of closing, KVC and Camber doubled-down on their commitment to rural mental healthcare. Camber opened the doors in February.

In April, KVC took a significant step forward with the addition of Great Circle to the KVC Missouri family, bringing together our collective strengths, expertise, and resources to amplify our impact and reach across Missouri. We're eager to scale strengths in Autism and Education Services, while we plan how to increase acute psychiatric inpatient care for Missouri youth.

In June, KVC Health Systems broke ground on a new joint venture hospital with our partner, Children's Mercy Hospital. Together, we've secured lead gifts from the generous Sunderland Foundation and the SPARK Committee of the State of Kansas. We're eager to secure the remaining funds to complete our \$53 million campaign to open this new 72 bed (48 youth, 24 adult) mental wellness campus in Olathe, KS in fall of 2024.

None of these achievements would have been possible without the unwavering support of our donors. Together, we raised more than \$10 million dollars in gifts (excluding Olathe project) and pledges from over 42 states and 2 countries. This remarkable show of support is a testament to the incredible communities we call home. Every dollar, holiday meal, backpack full of school supplies, and warm blanket donated is a symbol of hope, a lifeline for families, and a catalyst for transformation.

Our journey is far from over, and together, we can shape a future where every person is safe and connected to a strong family and a healthy community.

We are honored to have you as part of the KVC family, and we look forward to what this new year brings!

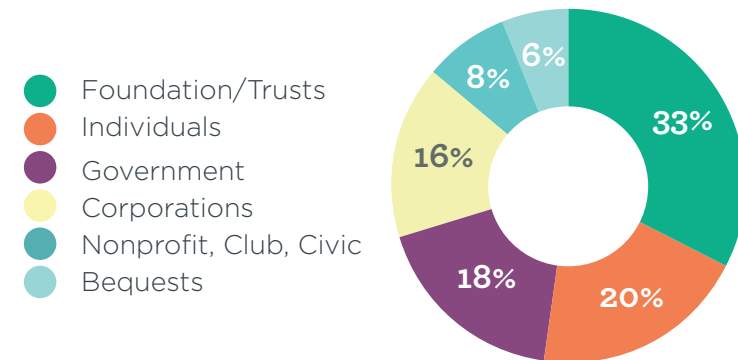
With warm regards,

Paula Meidel, Chair — KVC Foundation

KVC Foundation received contributions from

42 states and **2** countries
Canada & Norway

Source of Grants and Contributions



KVC Foundation Board

B. Wayne Sims

*Retired; Executive -
KVC Health Systems*

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*Retired; Former President -
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*President and CEO -
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DDI Commercial*

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Greater Kansas City Community Foundation

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Community Volunteer

Dave Blankenship

Community Volunteer

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Laura J. Treas

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Stacy Murphy

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Veterans United

Pam Conway

Cradle to Career Alliance

Jay MacLellan

Shelter Insurance

Rebecca Horstmann.

Central Bank of Boone County

Susan Daly

The Bank of Missouri

Mikel A. Fields

Cracked Up Mobile

Laura Kogut

Flat Branch Home Loans

Mariel T. Liggett

Grand Cru Restaurant & Grill

Alfredo Martin

The Columbia Foundation

Kay Wheeler

Retired; University of Missouri - School of Health Professions

Eastern MO Region

Debora Audiffred

Retired; Community Volunteer

Scott Gill

Pohlman Reporting Company

Mary Ann Hunzeker

LinWatCo Inc.

Cindy Munich

Retired; Community Volunteer

John Munich

Stinson Morrison Hecker LLP

Michele Pappert

Lockton Companies of St. Louis

Anne Stupp

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Keith Wenk

Edward Jones

South Central MO Region

Brenda Dempsey

Juice Plus

Austin Mace

Mace Supermarket

Randy Mace

Mace Supermarket

Jack Maher

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St. James Branch - Phelps County Bank

Tim Wilson

Forest City Healthmart

Michael Woessner

Investment Realty Inc.

Southwestern MO Region

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PENMAC

Teri Cantwell

Central Bank of the Ozarks

Jeffrey Frye

Jim Hutcheson Realtors Inc.

Laura Gates

Transland Inc.

Alexandria Greiwe

Habitat Communication & Culture

Drew Hilpert

City Utilities of Springfield

Cassandra Jones

Keller Williams

Chase Marable

Connell Insurance

Byron Pierce

UMB Bank

Eric Reece

Springfield Police Department

Gretchen Russell

KPM CPAs

Matthew Saurez

Central Trust & Investment Company

Board of Directors

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John Barnes, Co-Chair

Retired: Former President - SYSCO Kansas City

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EVP, Garmin International, Inc.

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Advisor at Campione Interior Services*

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*President and CEO -
KVC Health Systems*

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President and CEO, Balls Food Stores

Bill Self

*Head Basketball Coach -
University of Kansas*

Peggy Gordin

*Retired; Former CNO - St. Louis
Childrens Hospital; Sr. Strategy
Consultant BJC Healthcare*

Ted Armstrong

*Retired; Former CFO -
Angelica Corporation*

Leadership Team

Jason Hooper, M.S.W.

President & Chief Executive Officer

Erin Stucky, L.S.C.S.W.

Chief Operations Officer

Chad E. Anderson, L.S.C.S.W.

Chief Clinical Officer

Lonnie Johnson

Chief Information Officer

Sherri Lohe - Chief Financial Officer

Cheryl Marquardt, J.D.

General Counsel

Robert (Bobby) Eklofe, M.H.S.A.

*President - Camber Children's
Mental Health*

Lindsey Stephenson, L.S.C.S.W.

President - KVC Missouri

Dr. Linda Bass, L.C.M.F.T.

President - KVC Kansas

Gina Klyachkin, M.S.W., L.C.S.W., L.I.C.S.W.

President - KVC Kentucky

Ashley Brown, L.C.S.W.

President - KVC Nebraska

Brent Lemon, L.C.S.W., L.I.C.S.W.

President - KVC West Virginia

Michelle Lawrence

President - KVC Foundation

Renny Christian Arensberg, M.A.

*Executive Vice President of Employee
Engagement - KVC Health Systems*

Jenny Kutz, M.B.A.

*Executive Vice President of
Marketing & Communications -
KVC Health Systems*

Erik Nyberg, M.H.S.A.

Executive President of Technology

Kimberly O'Connor-Soule, L.S.C.S.W.

*Executive Vice President of Inpatient
Services - KVC Health Systems*

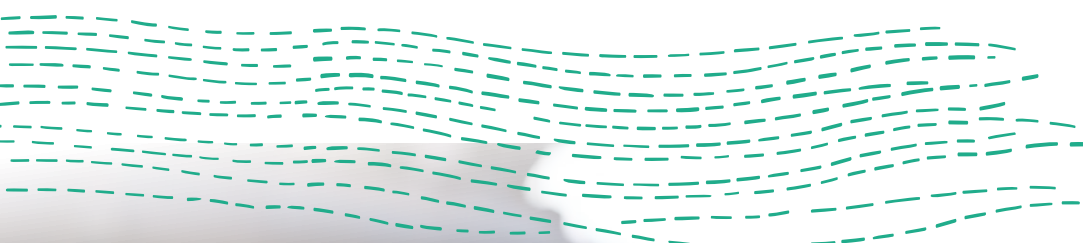
Ven Rao, S.P.H.R., S.H.R.M.-S.C.P., L.S.S.B.B.

*Executive Vice President of Human
Resources - KVC Health Systems*

Tabetha Vance

*Executive Vice President of Finance -
KVC Health Systems*

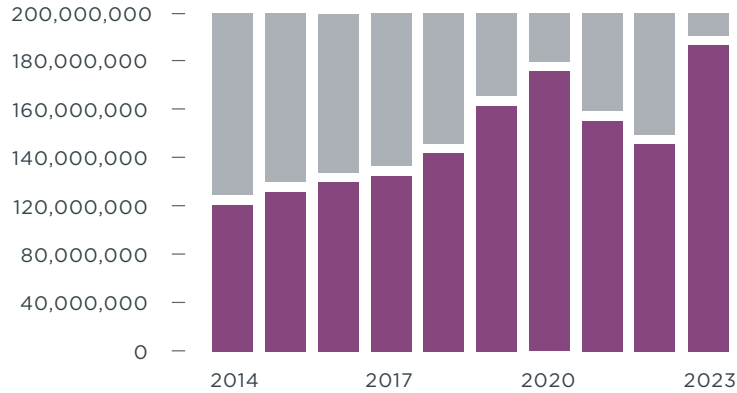
See full leadership team at
kvc.org/leaders



Financials

2023 KVC Health Systems and Subsidiaries

Operating Revenue

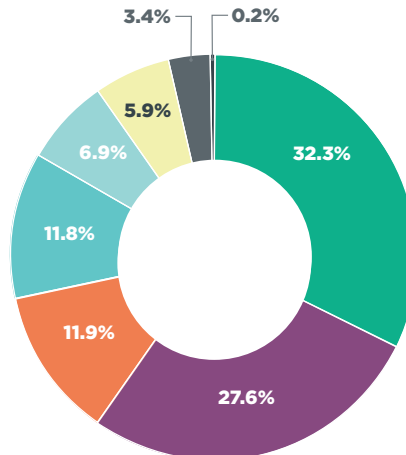


Operational Expenses



Operational Revenue

- KVC Kansas **32.3%**
- Camber Children's Mental Health **27.6%**
- KVC Missouri **11.9%**
- KVC Kentucky **11.8%**
- KVC Nebraska **6.9%**
- KVC West Virginia **5.9%**
- KVC Foundation **3.4%**
- KVC Health Systems **0.2%**



At KVC, we envision a world where every child is safe and connected to a strong family and a healthy community.

If that vision moves you, *take action!*



Give online

Your gift builds connections that help families thrive. Visit kvc.org/donate.



KVC'S Holiday Heroes Program

KVC's Holiday Heroes Program makes the holidays brighter for the youth we serve. Provide presents, gift cards or monetary donations. Go to kvc.org/holidayhero to learn more.



KVC Gala

Are you in the Kansas City area? Sponsor and attend our annual Gala in Spring 2024. Have a great time for a great cause! Visit kvc.org/gala



Become an Everyday Hero

Commit to a recurring monthly donation and know you're making a difference to children and teens in need all year long. Learn more at kvc.org/everydayhero.



Include KVC in your estate planning

Leave a legacy of love by adding KVC to your will. Adding one simple sentence to your will has the power to change a child's life forever. Get started today at kvc.org/plannedgiving



Become an advocate for children & families

Learn more about the children and families we serve and share with others by following KVC on social media. Find us under **KVC Health Systems** on **Facebook**, **LinkedIn** and **YouTube**, and **@kvckids** on **X** (formerly Twitter) and **Instagram**.



21350 W. 153rd Street | Olathe, Kansas 66061 | (913) 322-4900 | kvc.org

